



**Date : 30 July 2010**

## **City Council Committee Report**

**To: Mayor Compton & Members of Council**

**Fr: Mike Mostow, Fleet / Solid Waste Supervisor**

**Re: Highway Tractor – By-law #130-2010 Amendment**

### **Recommendation:**

**That** Council hereby approves an amendment to By-law #130-2010 for the purchase of a transport truck to reflect funding through the Continuous Improvement Fund of \$80,000, representing a total budgeted purchase cost of \$160,000; and

**That** in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2010 Solid Waste Budgets by by-law at its August 9<sup>th</sup> meeting; and further

**That** Council hereby gives three readings to a by-law to amend the 2010 Solid Waste Budgets for this purpose.

### **Background:**

By-law #130-2010, which approved the purchase of a Highway Tractor requires an amendment. This by-law reflected a purchase price of \$80,000 to be fully funded through the City's solid waste reserve. Unfortunately, it did not include the additional \$80,000 in funding that the City will receive from the Continuous Improvement Fund (C.I.F.). The entire budgeted purchase for this tractor was projected at \$160,000, with 50% funding. Once the final agreement has been signed, the C.I.F. will fund 50% of this purchase up to \$80,000.00. The agreement will be worded such that the City needs to make the purchase and submit the final documents for our 50% refund.

This report should be considered housekeeping in nature, and is required strictly to properly reflect the anticipated funding to enable the purchase to proceed correctly during the lame duck period of Council.

### **Budget:**

City portion of funding was previously approved through by-law #130-2010.

### **Communication Plan/Notice By-law Requirements:**

The City will provide notice in accordance with Notice By-law Number 144-2007 that the City intends to amend its 2010 solid waste budget.